

Project Cost \$95,391,000
 Less: 30% ITC (\$28,133,400)
 Incremental Value \$67,257,600

% to Housing (10%) & Admin Fee (3%) 13%

Project Assessment (PPT) (Class 16)				Tax Increment Generation							CRA Tax Increment Allocations %		CRA Tax Increment Dollars (per %)					Tax Increment to Entities							
Years	Incremental Value	Depreciation Schedule	Incremental Taxable Value	2018						Total Tax - Pre Incentive	Total Incentive (20Y)	Total Tax - Post Incentive	% to Agency	% to Tax Entities	0.609				0.010418						
				County	School District	Mosquito Abatement	Library	Multi-County A&C	Municipal						\$ to Agency	\$ to Tax Entities	Housing & Admin	Agency less housing & Admin	County	School District	Housing	Admin	Total Tax to Entities		
				0.001873	0.007775	0.000224	0.000135	0.000009	0.000402	0.010418	70%	30%	70.0%	2018 Rate	0.001873	0.007775	10%	3%	0.010418						
				20yr Total	\$1,394,526	\$5,788,811	\$166,777	\$100,513	\$6,701	\$299,306	\$7,756,635	\$5,429,644	\$2,326,990		20yr Total	\$5,459,073	\$2,297,561	\$709,680	\$4,749,394	20yr Total	\$413,067	\$1,714,680	\$545,907	\$163,772	\$2,673,655
				15yr Total	\$1,288,709	\$5,349,552	\$154,122	\$92,886	\$6,192	\$276,594	\$7,168,055	\$5,017,639	\$2,150,417		15yr Total	\$5,017,639	\$2,150,417	\$652,293	\$4,365,346	15yr Total	\$386,613	\$1,604,866	\$501,764	\$150,529	\$2,493,242
1	\$67,257,600	95%	\$63,894,720	\$119,675	\$496,781	\$14,312	\$8,626	\$575	\$25,686	\$665,655	\$465,959	\$199,697	70%	30%	1	\$465,959	\$199,697	\$60,575	\$405,384	2018 Rate	\$35,902	\$149,034	\$46,596	\$13,979	\$231,533
2	\$67,257,600	92%	\$61,876,992	\$115,896	\$481,094	\$13,860	\$8,353	\$557	\$24,875	\$644,635	\$451,244	\$193,390	70%	30%	2	\$451,244	\$193,390	\$58,662	\$392,582		\$34,769	\$144,328	\$45,124	\$13,537	\$224,221
3	\$67,257,600	87%	\$58,514,112	\$109,597	\$454,947	\$13,107	\$7,899	\$527	\$23,523	\$609,600	\$426,720	\$182,880	70%	30%	3	\$426,720	\$182,880	\$55,474	\$371,246		\$32,879	\$136,484	\$42,672	\$12,802	\$212,035
4	\$67,257,600	83%	\$55,823,808	\$104,558	\$434,030	\$12,505	\$7,536	\$502	\$22,441	\$581,572	\$407,101	\$174,472	70%	30%	4	\$407,101	\$174,472	\$52,923	\$354,178		\$31,367	\$130,209	\$40,710	\$12,213	\$202,287
5	\$67,257,600	80%	\$53,806,080	\$100,779	\$418,342	\$12,053	\$7,264	\$484	\$21,630	\$560,552	\$392,386	\$168,166	70%	30%	5	\$392,386	\$168,166	\$51,010	\$341,376		\$30,234	\$125,503	\$39,239	\$11,772	\$194,975
6	\$67,257,600	77%	\$51,788,352	\$97,000	\$402,654	\$11,601	\$6,991	\$466	\$20,819	\$539,531	\$377,672	\$161,859	70%	30%	6	\$377,672	\$161,859	\$49,097	\$328,574		\$29,100	\$120,796	\$37,767	\$11,330	\$187,663
7	\$67,257,600	71%	\$47,752,896	\$89,441	\$371,279	\$10,697	\$6,447	\$430	\$19,197	\$497,490	\$348,243	\$149,247	70%	30%	7	\$348,243	\$149,247	\$45,272	\$302,971		\$26,832	\$111,384	\$34,824	\$10,447	\$173,040
8	\$67,257,600	67%	\$45,062,592	\$84,402	\$350,362	\$10,094	\$6,083	\$406	\$18,115	\$469,462	\$328,623	\$140,839	70%	30%	8	\$328,623	\$140,839	\$42,721	\$285,902		\$25,321	\$105,108	\$32,862	\$9,859	\$163,292
9	\$67,257,600	64%	\$43,044,864	\$80,623	\$334,674	\$9,642	\$5,811	\$387	\$17,304	\$448,441	\$313,909	\$134,532	70%	30%	9	\$313,909	\$134,532	\$40,808	\$273,101		\$24,187	\$100,402	\$31,391	\$9,417	\$155,980
10	\$67,257,600	62%	\$41,699,712	\$78,104	\$324,215	\$9,341	\$5,629	\$375	\$16,763	\$434,428	\$304,099	\$130,328	70%	30%	10	\$304,099	\$130,328	\$39,533	\$264,566		\$23,431	\$97,265	\$30,410	\$9,123	\$151,106
11	\$67,257,600	59%	\$39,681,984	\$74,324	\$308,527	\$8,889	\$5,357	\$357	\$15,952	\$413,407	\$289,385	\$124,022	70%	30%	11	\$289,385	\$124,022	\$37,620	\$251,765		\$22,297	\$92,558	\$28,938	\$8,682	\$143,794
12	\$67,257,600	55%	\$36,991,680	\$69,285	\$287,610	\$8,286	\$4,994	\$333	\$14,871	\$385,379	\$269,766	\$115,614	70%	30%	12	\$269,766	\$115,614	\$35,070	\$234,696		\$20,786	\$86,283	\$26,977	\$8,093	\$134,045
13	\$67,257,600	50%	\$33,628,800	\$62,987	\$261,464	\$7,533	\$4,540	\$303	\$13,519	\$350,345	\$245,241	\$105,103	70%	30%	13	\$245,241	\$105,103	\$31,881	\$213,360		\$18,896	\$78,439	\$24,524	\$7,357	\$121,859
14	\$67,257,600	44%	\$29,593,344	\$55,428	\$230,088	\$6,629	\$3,995	\$266	\$11,897	\$308,303	\$215,812	\$92,491	70%	30%	14	\$215,812	\$92,491	\$28,056	\$187,757		\$16,628	\$69,026	\$21,581	\$6,474	\$107,236
15	\$67,257,600	37%	\$24,885,312	\$46,610	\$193,483	\$5,574	\$3,360	\$224	\$10,004	\$259,255	\$181,479	\$77,777	70%	30%	15	\$181,479	\$77,777	\$23,592	\$157,886		\$13,983	\$58,045	\$18,148	\$5,444	\$90,176
16	\$67,257,600	30%	\$20,177,280	\$37,792	\$156,878	\$4,520	\$2,724	\$182	\$8,111	\$210,207	\$147,145	\$63,062	75%	25%	16	\$157,655	\$52,552	\$20,495	\$137,160		\$9,448	\$39,220	\$15,766	\$4,730	\$64,433
17	\$67,257,600	23%	\$15,469,248	\$28,974	\$120,273	\$3,465	\$2,088	\$139	\$6,219	\$161,159	\$112,811	\$48,348	75%	25%	17	\$120,869	\$40,290	\$15,713	\$105,156		\$7,243	\$30,068	\$12,087	\$3,626	\$49,399
18	\$67,257,600	15%	\$10,088,640	\$18,896	\$78,439	\$2,260	\$1,362	\$91	\$4,056	\$105,103	\$73,572	\$31,531	75%	25%	18	\$78,828	\$26,276	\$10,248	\$68,580		\$4,724	\$19,610	\$7,883	\$2,365	\$32,217
19	\$67,257,600	8%	\$5,380,608	\$10,078	\$41,834	\$1,205	\$726	\$48	\$2,163	\$56,055	\$39,239	\$16,817	75%	25%	19	\$42,041	\$14,014	\$5,465	\$36,576		\$2,519	\$10,459	\$4,204	\$1,261	\$17,182
20	\$67,257,600	8%	\$5,380,608	\$10,078	\$41,834	\$1,205	\$726	\$48	\$2,163	\$56,055	\$39,239	\$16,817	75%	25%	20	\$42,041	\$14,014	\$5,465	\$36,576		\$2,519	\$10,459	\$4,204	\$1,261	\$17,182
21	\$67,257,600	8%	\$5,380,608	\$10,078	\$41,834	\$1,205	\$726	\$48	\$2,163	\$56,055	\$0	\$56,055	0%	100%	21	\$0	\$56,055	\$0	\$0		\$10,078	\$41,834	\$0	\$0	\$51,912
22	\$67,257,600	8%	\$5,380,608	\$10,078	\$41,834	\$1,205	\$726	\$48	\$2,163	\$56,055	\$0	\$56,055	0%	100%	22	\$0	\$56,055	\$0	\$0		\$10,078	\$41,834	\$0	\$0	\$51,912
23	\$67,257,600	8%	\$5,380,608	\$10,078	\$41,834	\$1,205	\$726	\$48	\$2,163	\$56,055	\$0	\$56,055	0%	100%	23	\$0	\$56,055	\$0	\$0		\$10,078	\$41,834	\$0	\$0	\$51,912
24	\$67,257,600	8%	\$5,380,608	\$10,078	\$41,834	\$1,205	\$726	\$48	\$2,163	\$56,055	\$0	\$56,055	0%	100%	24	\$0	\$56,055	\$0	\$0		\$10,078	\$41,834	\$0	\$0	\$51,912
25	\$67,257,600	8%	\$5,380,608	\$10,078	\$41,834	\$1,205	\$726	\$48	\$2,163	\$56,055	\$0	\$56,055	0%	100%	25	\$0	\$56,055	\$0	\$0		\$10,078	\$41,834	\$0	\$0	\$51,912
26	\$67,257,600	8%	\$5,380,608	\$10,078	\$41,834	\$1,205	\$726	\$48	\$2,163	\$56,055	\$0	\$56,055	0%	100%	26	\$0	\$56,055	\$0	\$0		\$10,078	\$41,834	\$0	\$0	\$51,912
27	\$67,257,600	8%	\$5,380,608	\$10,078	\$41,834	\$1,205	\$726	\$48	\$2,163	\$56,055	\$0	\$56,055	0%	100%	27	\$0	\$56,055	\$0	\$0		\$10,078	\$41,834	\$0	\$0	\$51,912
28	\$67,257,600	8%	\$5,380,608	\$10,078	\$41,834	\$1,205	\$726	\$48	\$2,163	\$56,055	\$0	\$56,055	0%	100%	28	\$0	\$56,055	\$0	\$0		\$10,078	\$41,834	\$0	\$0	\$51,912
29	\$67,257,600	8%	\$5,380,608	\$10,078	\$41,834	\$1,205	\$726	\$48	\$2,163	\$56,055	\$0	\$56,055	0%	100%	29	\$0	\$56,055	\$0	\$0		\$10,078	\$41,834	\$0	\$0	\$51,912
30	\$67,257,600	8%	\$5,380,608	\$10,078	\$41,834	\$1,205	\$726	\$48	\$2,163	\$56,055	\$0	\$56,055	0%	100%	30	\$0	\$56,055	\$0	\$0		\$10,078	\$41,834	\$0	\$0	\$51,912